

Sherman Oaks Neighborhood Council Neighborhood Council Annual Budget for Fiscal Year 2020-2021 Amended September 14, 2020	
Annual Budget Funds	\$32,000.00
Rollover Funds*	\$10,000.00
Encumbered Funds*	\$8,885.00
Total Annual Budget Funds	\$50,885.00

Office/Operational Expenditures Category	
Voice Mail Service	\$ 300.00
Copying & Printing - Board & Committees	\$ 2,000.00
SOPL Facility Overtime Charges - PLUM	\$ 800.00
Facility Charges - Board	\$ 1,100.00
Social Media Services	\$ 1,200.00
Social Media / Content Design Management	\$ 1,000.00
Office Supplies	\$ 800.00
Board Retreat	\$ 1,200.00
USPS Post Office Box	\$ 200.00
Postage Stamps	\$ 110.00
Website Hosting, Maintenance & Development	\$ 4,000.00
Business Cards - Board Members	\$ 800.00
Software Licensing Fees (Office, Adobe, etc.)	\$ 1,000.00
Computer Equipment	\$ 800.00
Encumbered Web Corner - website upgrade	\$5,250.00
Total Office/Operational Expenditures	\$20,560.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program

Outreach Expenditures Category	
SONC Movies in the Park	\$ 3,000.00
Sherman Oaks Street Fair	\$ 1,000.00
Spring Tree Giveaway	\$ 500.00
Public Safety Events	\$ 850.00
LA Congress of Neighborhoods	\$ 300.00
VANC - Two Events	\$ 600.00
Branded Giveaways	\$ 2,000.00
Encumbered - Sherman Oaks Chamber of Commerce	\$750.00
Encumbered - Pro Out Door Movies, Inc	\$1,200.00
Encumbered - Swank Movies	\$685.00
Encumbered - North Hollywood Interfaith Food Pantry	\$1,000.00
Total Outreach Expenditures	\$11,885.00

Election Expenditures Category	
Election Promotion	\$ 4,000.00
Total Election Expenditures	\$ 4,000.00

