Sherman Oaks Neighborhood Council
Budget for Fiscal Year 2017-2018
APPROVED on 04/09/18 DRAFT-PROPOSED

Total Annual Allocation			**$**	**44,610**

Date	General & Operational			Total
	Office			10,132
	Outreach			21,075
	Elections			-
	GENERAL & OPERATIONAL SUB TOTAL:	**69.96%**	**$**	**31,207**
Community Improvement Projects (CIP)				
Jul-17	Uncommitted			-
				-
				-
				-
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				-
	CIP SUB TOTAL:	**0.00%**	**$**	**-**
Neighborhood Purpose Grants (NPG)				
Aug-17	Enrich LA - Garden Ranger Program			1,500
Jul-17	Connor Lynch Foundation			750
Jan-18	Sherman Oaks Friends of the Library			2,500
Apr-18	Milikian MS - Security Pending			-
Apr-18	Milikian MS - Virtual Reality - Pending			-
Apr-18	LSRPBO - EV Animal Shelter - Pending			-
Apr-18	Valley Disaster Fair - Pending			-
Apr-18	SOEVAC - Equipment - Pending			-
Apr-18	NPG Uncommitted			8,653
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				-
				-
				-
	NPG SUB TOTAL:	**30.04%**	**$**	**13,403**
	GRAND TOTAL:	**100%**	**$**	**44,610**

Budget Narrative: