



<b>Outreach Expenditures</b>	
Movie Series at VNSO Park	5,000.00
Sherman Oaks Street Fair	450.00
Spring Tree Give A Way	1,300.00
Public Safety Events	3,000.00
VANC, LA Congress, Budget Advocate	1,000.00
Events TBD	1,805.00
<b>Total of Outreach Expenditures</b>	<b>\$ 12,555.00</b>

<b>Election Expenditures</b>	
Election Outreach Material and Events	5,000.00
<b>Total Election Expenditures</b>	<b>\$ 5,000.00</b>

<b>Community Improvement Projects</b>	
Projects TBD	3,000.00
<b>Total Community Improvement Projects</b>	<b>\$ 3,000.00</b>

<b>Neighborhood Purposes Grants</b>	
NPGS- TBD	8,000.00
<b>Total Neighborhood Purposes Grants</b>	<b>\$ 8,000.00</b>

<b>Total Budget Allocations</b>	
Subtotal Office Expenditure	\$ 13,445.00
Subtotal Outreach Expenditures	\$ 12,555.00
Subtotal Elections Expenditures	\$ 5,000.00
<b>Total Office, Outreach, and Election Expenditures</b>	<b>\$ 31,000.00</b>
<b>Total Community Improvement Project Expenditures</b>	<b>\$ 3,000.00</b>
<b>Total Neighborhood Purposes Grants Expenditures</b>	<b>\$ 8,000.00</b>
<b>Total Expenditure for FY 2018-2019</b>	<b>\$ 42,000.00</b>