

Sherman Oaks Neighborhood Council Neighborhood Council Annual Budget for Fiscal Year 2020-2021	
Annual Budget Funds	\$32,000.00
Rollover Funds*	\$10,000.00
Encumbered Funds*	\$8,885.00
Total Annual Budget Funds	\$ 50,885.00

Office/Operational Expenditures Category	
Voice Mail Service	\$ 300.00
Copying & Printing - Board & Committees	\$ 2,000.00
SOPL Facility Overtime Charges - PLUM	\$ 800.00
Facility Charges - Board	\$ 1,100.00
Social Media Services	\$ 1,200.00
Social Media / Content Design Management	\$ 1,000.00
Office Supplies	\$ 800.00
Board Retreat	\$ 1,200.00
USPS Post Office Box	\$ 200.00
Postage Stamps	\$ 110.00
Website Hosting, Maintenance & Development	\$ 4,000.00
Business Cards - Board Members	\$ 800.00
Software Licensing Fees (Office, Adobe, etc.)	\$ 1,000.00
Computer Equipment	\$ 800.00
Total Office/Operational Expenditures	\$ 15,310.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program

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Outreach Expenditures Category	
SONC Movies in the Park	\$ 3,000.00
Sherman Oaks Street Fair	\$ 1,000.00
Spring Tree Giveaway	\$ 500.00
Public Safety Events	\$ 850.00
LA Congress of Neighborhoods	\$ 300.00
VANC - Two Events	\$ 600.00
Branded Giveaways	\$ 2,000.00
FY2020 Encumbered Funds	\$8,885.00
Total Outreach Expenditures	\$ 17,135.00

Election Expenditures Category	
Election Promotion	\$ 4,000.00
Total Election Expenditures	\$ 4,000.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
NPGs	\$ 14,440.00
Total NPG Expenditures	\$ 14,440.00

Community Improvement Projects (CIP) Expenditures Category	
Total CIP Expenditures	\$ 0.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 15,310.00
Outreach Expenditures	\$17,135.00
Election Expenditures	\$ 4,000.00
General and Operational Expenditures	\$ 36,445.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 14,440.00
Community Improvement Projects (CIP) Expenditures	\$ 0.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021	\$50,885.00