

HUMAN SERVICES COMMITTEE 2026 BUDGET

		AMAZON	
NEEDS for Holiday Drive:	Quantity	Cost	
Custom Table Cloth		\$	100.00
Custom Pop up Tent		\$	500.00
31" Folding Saw Horses - 2 per pkg	2	\$	85.00
28" x 22" Poster Board - Assrt'd Colors - 25 pieces	1	\$	22.00
Sharpie Permanent Marker (Xtra Wide)	4	\$	26.00
Traffic Cones	2	\$	31.00
Bottled Water	1	\$	8.00
32 Gallon Trash Bags - White - 50 per pkg	1	\$	18.00
Customized Items to donate		\$	500.00
Printed Flyers		\$	100.00
Misc		\$	200.00
TOTAL		\$	1,590.00

TOTAL FOR HUAN SERVICES DRIVE: \$1600.00

Link to items

<https://www.homedepot.com/p/Stanley-31-in-Folding-Sawhorse-2-Pack-060864R/301457796#product-overview>

https://www.staples.com/Pacon-4-Ply-Colored-Poster-Board-25-Pack/product_726421

https://www.staples.com/Sharpie-Magnum-Chisel-Tip-Permanent-Marker-Black-44101/product_272716

https://safetysuppliesusa.com/products/28-orange-traffic-cone-black-base-w-6-4-3m-reflective-collars?currency=USD&variant=50438720782583&stkn=b192354018e9&utm_source=g

Pick up before event

https://www.staples.com/Heritage-Reprime-Accufit-Trash-Bags-Clear-32-Gallon-50-Bags-Box/product_982844

items TBD

Vendor TBD

Contingency