


CITY DEPARTMENT POSITIONS		35,229	37,454	-2,225	-1,647	-1,074	
		FY2026 Total Positions	FY2025 Total Positions	FY26 vs FY25 Net Position Change	FY26 vs FY25 % Change in Positions	Filled Position Eliminations (Layoffs)	Unfilled Position Eliminations
Youth Development <i>(Proposed to be Eliminated / Consolidated)</i>	10	19	-9	-47%	-8	-1	
Department on Disability	19	30	-11	-37%	-11	0	
City Planning	379	566	-187	-33%	-114	-83	
Animal Services	258	378	-120	-32%	-62	-49	
Civil, Human Rights and Equity	26	37	-11	-30%	-8	-3	
Transportation	1,312	1,718	-406	-24%	-262	-144	
Cultural Affairs	71	92	-21	-23%	-14	-10	
Information Technology Agency	306	393	-87	-22%	-54	-32	
Neighborhood Empowerment	30	38	-8	-21%	-5	-3	
Aging <i>(Proposed to be Eliminated / Consolidated)</i>	40	50	-10	-20%	-6	-4	
El Pueblo de Los Angeles	8	10	-2	-20%	-1	-1	
Street Services	1,073	1,337	-264	-20%	-130	-120	
Personnel	523	645	-122	-19%	-72	-50	
Board of Public Works	95	116	-21	-18%	-14	-7	
Community Investment for Families	86	105	-19	-18%	-12	-7	
Zoo	232	283	-51	-18%	-31	-22	
General Services	1,122	1,327	-205	-15%	-110	-112	
City Clerk	109	128	-19	-15%	-12	-7	
Engineering	765	890	-125	-14%	-83	-47	
Finance	314	359	-45	-13%	0	-45	
Recreation and Parks	1,422	1,608	-186	-12%	0	-185	
Contract Administration	344	388	-44	-11%	-31	-20	
City Administrative Officer	153	172	-19	-11%	-11	-9	
Street Lighting	313	338	-25	-7%	0	-30	
Economic and Workforce Development <i>(Proposed to be Eliminated / Consolidated)</i>	159	165	-6	-4%	-2	-5	
Police*	13,612	14,013	-401	-3%	-403	0	
Sanitation	3,504	3,591	-87	-2%	-159	-76	
Ethics Commission	46	47	-1	-2%	0	0	
Building and Safety	1,110	1,129	-19	-2%	-23	-1	
Controller	159	161	-2	-1%	0	0	
Cannabis Regulation	63	63	0	0%	0	-1	
City Tourism	12	12	0	0%	0	0	
Council	108	108	0	0%	0	0	
Emergency Management	31	31	0	0%	0	0	
Employee Relations Board	3	3	0	0%	0	0	
Mayor	94	94	0	0%	0	0	
Public Accountability	9	9	0	0%	0	0	
City Attorney	989	986	3	0%	0	0	
Library	1,302	1,298	4	0%	0	0	
Fire	4,136	3,909	227	6%	-5	0	
Housing	882	808	74	9%	-4	0	

*Proposed Police layoffs are only for Civilian employees (not Sworn Officers)